

Letchworth Budget 2017/18

DISCRETIONARY BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	
Funds Brought Forward from 16/17	£6,877		Councillors Surgery Leaflet	£185	03.09.14	£0	£185		Original allocation £220 less £35 spent in 2016/17
			Impact Youth Club	£1,000	08.03.17	£0	£1,000		
			The Living Room	£2,500	08.03.17	£2,500	£0		
			Armed Forces Day	£850	31.05.17	£850	£0		
			Herts MS Therapy Centre	£1,113	05.07.17	£1,113	£0		
			Kings Community Church Youth Club	£450	06.12.17	£450	£0		
Total	£6,877			£6,098		£4,913	£1,185	£779	

DISCRETIONARY BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
Base Budget 17/18	£19,500								
Total	£19,500			£0		£0	£0	£19,500	